AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT ORDINANCE, FISCAL YEAR 2011-12, AS AMENDED, THE SAME BEING ORDINANCE #14139

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
C	CULTURE & RECREATION			
13 E	East End Park / ED Mickle Rec Center Upgrade	151,000	(561)	150,439
17 G	Sarrett Road Park Upgrade	501,819	(76,197)	425,622
18 G	Grant Park Upgrade	33,558	(2,500)	31,058
22 L	yon Park Upgrade	673,000	(56,629)	616,371
23 L	ong Meadow Park Renovation	495,494	(4,841)	490,653
24 N	Morreene Road Park Upgrade	653,673	(130,603)	523,070
25 N	Northgate Park Renovation	314,000	(1,161)	312,839
27 N	North South Greenway Upgrade	56,800	(32,191)	24,609
32 P	Park Renovations	1,143,289	100,000	1,243,289
34 P	Piney Woods Upgrade	372,167	(156,956)	215,211
37 S	Shady Oaks Upgrade	12,713	(645)	12,068
38 S	Sherw ood Park Upgrade	401,416	(135,793)	265,623
42 S	System-wide Park Signage	750,000	(100,000)	650,000
46 V	Veaver Street Center & Park Upgrade	563,063	(1,213)	561,850
49 V	Vhite Oak Park Upgrade	13,504	(710)	12,794
G	GENERAL SERVICES			
15 D	OPR Operations Facility	1,586,545	600,000	2,186,545
TOTAL APP	PROPRIATIONS	7,722,041	-	7,722,041
TOTAL CUL	TURE & RECREATION	67,966,115	(600,000)	67,366,115
TOTAL GEN	IERAL SERVICES	29,779,634	600,000	30,379,634
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
C	CULTURE & RECREATION			
13 2	2005 GO Bonds	151,000	(561)	150,439
17 2	2005 GO Bonds	501,819	(76,197)	425,622
18 2	2005 GO Bonds	22 550	(0.500)	
22 2		33,558	(2,500)	31,058
23 2	2005 GO Bonds	673,000	(2,500) (56,629)	31,058 616,371
	2005 GO Bonds 2005 GO Bonds		* ' '	
		673,000	(56,629)	616,371
24 2	2005 GO Bonds	673,000 495,494	(56,629) (4,841)	616,371 490,653
24 2 25 2	2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673	(56,629) (4,841) (130,603)	616,371 490,653 523,070
24 2 25 2 27 2	2005 GO Bonds 2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000	(56,629) (4,841) (130,603) (1,161)	616,371 490,653 523,070 312,839
24 2 25 2 27 2 32 2	2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800	(56,629) (4,841) (130,603) (1,161) (32,191)	616,371 490,653 523,070 312,839 24,609
24 2 25 2 27 2 32 2 34 2	2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000	616,371 490,653 523,070 312,839 24,609 1,243,289
24 2 25 2 27 2 32 2 34 2 37 2	2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211
24 2 25 2 27 2 32 2 34 2 37 2 38 2	2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068
24 2 25 2 27 2 32 2 34 2 37 2 38 2 42 2	2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623
24 2 25 2 27 2 32 2 34 2 37 2 38 2 42 2 46 2	2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416 750,000	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793) (100,000)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623 650,000
24 2 25 2 27 2 32 2 34 2 37 2 38 2 42 2 46 2 49 2	2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416 750,000 563,063	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793) (100,000) (1,213)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623 650,000 561,850
24 2 25 2 27 2 32 2 34 2 37 2 38 2 42 2 46 2 49 2	2005 GO Bonds 2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416 750,000 563,063	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793) (100,000) (1,213)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623 650,000 561,850
24 2 25 2 27 2 32 2 34 2 37 2 38 2 42 2 46 2 49 2 15 2	2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416 750,000 563,063 13,504	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793) (100,000) (1,213) (710)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623 650,000 561,850 12,794
24 2 25 2 27 2 32 2 34 2 38 2 42 2 46 2 49 2 60 15 2	2005 GO Bonds	673,000 495,494 653,673 314,000 56,800 1,143,289 372,167 12,713 401,416 750,000 563,063 13,504	(56,629) (4,841) (130,603) (1,161) (32,191) 100,000 (156,956) (645) (135,793) (100,000) (1,213) (710)	616,371 490,653 523,070 312,839 24,609 1,243,289 215,211 12,068 265,623 650,000 561,850 12,794 2,186,545

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 16^{th} DAY OF APRIL, 2012.